Completing our Past and Securing our Future

Honouring Survivors and Investing for Future Generations

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Scouting Today

A sound position from which to fulfil our mission

Fully compliant
No governance matters, legal determinations or enforcements

Youth-led strategy
Three-year strategy launched in May

In recent months
20
new Groups

64
new sections

Current Financial Position (As per recent AGM)

A sound position from which to fulfil our mission

€8.6m
Gross Income

€6.7m
Expenditure

€1.913m
Net Income

€8.23m deficit
Unrestricted reserves

Completing Our Past and Securing Our Future

2–3 years

The timing of claims creates a significant financial risk that we must address.

18 months

We need to rebuild our cash reserves over the next 18 months.

Working together to meet our obligations to survivors, stay in control, keep Scouting activities unbroken and protect our assets.

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€8m Remaining funding challenge now that arbitration is complete

€4m	**Financing and loans**	Under negotiation, with repayments covered by operating cash flow.
€3m	**Group advances and 'Memorial' purchases**	**Voluntary** €10,000 / €20,000 per participating Group. Purchase of bricks, paving stones, trees, plaques as part of a lasting 'Remembrance' memorial
€1m	**Property sales**	Agreed long-term vacant properties where no future charitable purpose is obvious.
€2/4m	**Emergency Measures**	Sale of National Properties (albeit needed as collateral for the loan) and additional Membership Fee levy €25/50

SCOUTING IRELAND

Scouting Forever

Honouring Survivors and investing in future generations

First **A permanent place of remembrance**

- Remembrance and heritage, including a museum.
- A place of reflection designed with survivors, with peaceful space to walk and reflect.

See concept designs in the following slides

Then **An endowment to support Scouting's future**

Remembrance



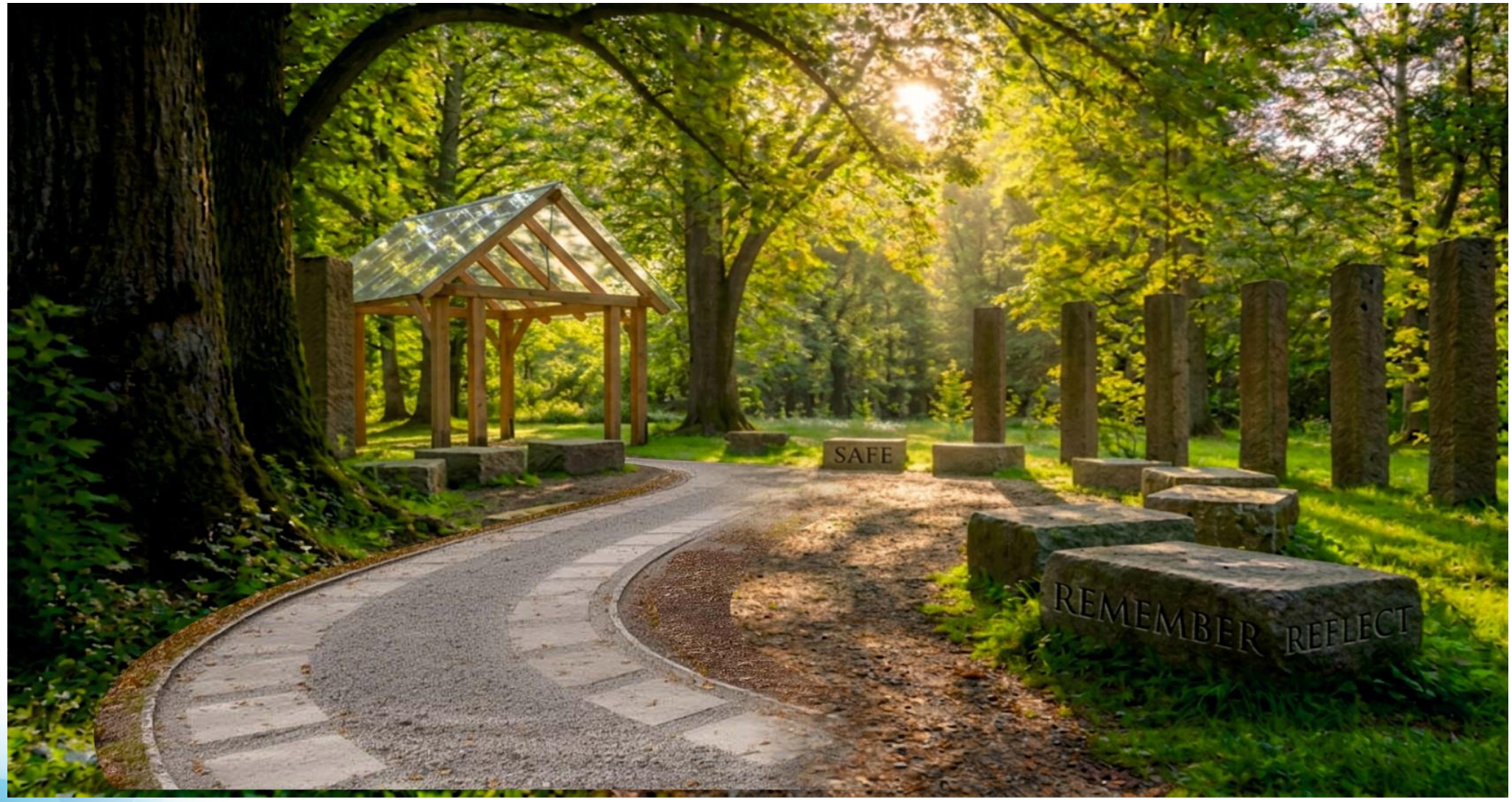
A place to gather and remember.

Heritage



A Heritage Experience: a pavilion and display

Reflection



Concept to be developed with Survivors. A peaceful place to walk and reflect, with trees and places to sit.