

		2018	2019	2020	2021	2022		
	Income	5,741	5,795	4,751	3,932	4,622		
	Donations		25	4	85	50		
	Member Fees	2,047	2,050	2,771	1,823	2,034		
1	Fundraising	64	67	110	31	38		
2	Nat Centres	732	598	253	193	639		
3	National Events	170	182	40	23	138		
4	Act / Int Act	1,261	1,202	0	0	0		
5	CE Scheme	497	480	324	195	178		Govt Grant
	Gov Grant	893	1,084	1,216	1,511	1,505		Govt Grant
	Scout Fellowship					15		Govt Grant
	IASTT, Erasmus, Leargas	0	0	6	24	0		
	Gorta					6		
	Other	77	107	27	47	19		
	Expenditure	8,689	7,733	6,478	4,397	4,380	#	+/-
1	Fundraising	57	58	43	36	44	1	-6
2	Grants:NatCent	20	0	0	112	0		
2	Nat Centres	763	696	456	355	460	2	179
3	National Events	175	192	43	22	129	3	9
4	Act / Int tAct	1,302	1,175	0	0	0	4	0
5	CE Scheme	495	483	318	192	178	5	0
Direct Costs	Aid/Grant				44	21	Total	182
	Insurance	367	478	474	317	349		
	Other Direct	0	31	48	8	13		
	AR/Vol Support	38	21	24	48	43		
	County/ Province	224	57	270	177	163		
	Safeguarding	26	140	62	5	13		
	Comms & PR	7	50	63	9	42		
	Int & Affiliation	41	46	43	42	47		
	Volunteer exp	81	49	17	5	38		
	Transition	0	0	12	0	0		
	Prog Support	1	8	9	40	117		
	Heritage exp	3	3	2	0	0		
	Staff	1,079	1,173	1,316	1,164	1,287		
	World Moot	0	56	9	3			
Support Costs	Legal Provisions	2,565	1,700	2,060	394	240	2022 reclassified (debtors to provision)	560
	Staff (Fin&Mgt)	441	524	536	455	415		
	Legal & Prof	371	338	281	141	331		
	Staff Trav/Train	174						
	Admin / Office	198	203	165	140	189		
	Depreciation	113	89	88	83	106		
	Audit / Govern	39	124	68	84	96		
	Meetings	79	0	0	0	0		
	IT & solutions	0	14	38	28	56		
	Solidarity	0	11	21	0	0		
	Prov Offices	21	0	0	0	0		
	Unclear				490		Breakdown appears missing from 2021 accounts?	
	Other	9	14	12	3	3		
	Net Income	-2,948	-1,938	-1,727	-465	242	Total	-6,836
	<i>NetInc-Provision(Hist)</i>	<i>-383</i>	<i>-238</i>	<i>333</i>	<i>-71</i>	<i>482</i>	Total	123
	Staff Costs	1,694	1,697	1,852	1,619	1,702		
	Assets	5,203	3,919	4,427	4,226	4,646		
	Tangible	2,581	2,317	2,349	2,179	2,035	Expenditure	4,380
	Debtors	386	616	582	621	606	Staff costs	1,702
	Other Current	2,236	986	1,496	1,426	2,005	Other costs	2,678
							Membership fees	2,034
	Liabilities	3,561	3,231	3,354	2,692	2,836		
	Creditors (<12m)	2,519	2,286	2,506	1,907	2,116		
	Creditors (>12m)	1,042	945	848	785	720		
	Assets - Liab's	1,642	688	1,073	1,534	1,810		

From accounts	135	2,565	1,700	2,060	394	240	These numbers affected by the reclassification, to result in below as set out in the annual report
Provision (Historic per annual reports)							
Opening	0	135	2,700	4,400	6,460	7,388	
increase	135	2,565	1,700	2,060	368	15	2017 accounts not to hand during this analysis, this number taken from 2018 accounts
Cumulative	135	2,700	4,400	6,460	6,828	7,403	
Reclassification						560	